

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Dakota County Consortium**

State: **MN**

PJ's Total HOME Allocation Received: **\$41,616,150**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	B	Overall	
				PJs in State:	6			
Program Progress:								
% of Funds Committed	95.09 %	94.35 %	4	92.63 %	72	69		
% of Funds Disbursed	90.90 %	88.87 %	3	86.67 %	72	74		
Leveraging Ratio for Rental Activities	15.4	11.08	1	5.03	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.29 %	1	88.14 %	100	100		
% of Completed CHDO Disbursements to All CHDO Reservations***	87.02 %	78.08 %	2	76.19 %	74	72		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	86.88 %	88.50 %	3	81.48 %	60	59		
% of 0-30% AMI Renters to All Renters***	49.77 %	56.34 %	6	45.62 %	58	56		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.59 %	1	96.17 %	100	100		
Overall Ranking:				In State:	3 / 6	Nationally:	88	86
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$31,987	\$30,508		\$28,750	663	Units	24.30	%
Homebuyer Unit	\$10,743	\$13,819		\$15,714	925	Units	33.90	%
Homeowner-Rehab Unit	\$9,939	\$13,249		\$21,140	208	Units	7.60	%
TBRA Unit	\$2,148	\$2,211		\$3,230	933	Units	34.20	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dakota County Consortium MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,059	\$134,609	\$13,269
State:*	\$80,733	\$118,204	\$6,635
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.9	78.8	94.2	70.6	Single/Non-Elderly:	23.7	33.8	18.3	13.7
Black/African American:	20.5	11.9	1.9	21.6	Elderly:	10.9	1.2	20.7	0.0
Asian:	0.6	2.2	0.0	0.0	Related/Single Parent:	44.5	27.5	24.0	70.6
American Indian/Alaska Native:	1.2	0.8	1.0	2.0	Related/Two Parent:	16.9	30.9	33.7	11.8
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	4.1	6.4	3.4	3.9
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.5	1.4	0.0	2.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.2	0.1	0.0	0.0					
Asian/Pacific Islander:	1.2	1.3	1.0	0.0					
ETHNICITY:									
Hispanic	3.0	2.8	1.9	3.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	29.4	34.1	26.9	13.7	Section 8:	15.5	0.5 [#]		
2 Persons:	22.0	18.7	20.7	39.2	HOME TBRA:	0.0			
3 Persons:	18.7	19.1	17.3	27.5	Other:	9.4			
4 Persons:	14.3	15.0	18.3	13.7	No Assistance:	75.1			
5 Persons:	10.7	8.3	11.5	2.0					
6 Persons:	2.9	2.2	4.3	3.9					
7 Persons:	1.4	1.8	0.0	0.0					
8 or more Persons:	0.6	0.8	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				437

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dakota County Consortium

State: MN

Group Rank: 88
 (Percentile)

State Rank: 3 / 6 PJs

Overall Rank: 86
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	87.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

